

**NOVEMBER 2002 ESTIMATE  
MEDI-CAL EXPENDITURES  
BY SERVICE CATEGORY  
2003/04 F.Y.**

<b>SERVICE CATEGORY</b>	<b>TOTAL FUNDS</b>	<b>FEDERAL FUNDS</b>	<b>STATE FUNDS</b>
PROFESSIONAL	\$2,651,028,490	\$1,458,132,840	\$1,192,895,650
PHYSICIANS	\$905,646,060	\$446,098,130	\$459,547,930
OTHER MEDICAL	\$1,078,937,550	\$577,243,470	\$501,694,080
COUNTY OUTPATIENT	\$175,689,580	\$136,005,490	\$39,684,090
COMMUNITY OUTPATIENT	\$490,755,300	\$298,785,750	\$191,969,550
PHARMACY	\$2,677,453,140	\$1,316,420,060	\$1,361,033,080
HOSPITAL INPATIENT	\$6,564,507,460	\$3,310,142,450	\$3,254,365,010
COUNTY INPATIENT	\$2,902,715,940	\$1,449,457,210	\$1,453,258,730
COMMUNITY INPATIENT	\$3,661,791,520	\$1,860,685,240	\$1,801,106,280
LONG TERM CARE	\$2,596,394,740	\$1,283,463,870	\$1,312,930,870
NURSING FACILITIES	\$2,248,812,510	\$1,111,281,940	\$1,137,530,570
ICF-DD	\$347,582,230	\$172,181,930	\$175,400/300
OTHER SERVICES	\$777,351,310	\$448,783,010	\$328,568,300
MEDICAL TRANSPORTATION	\$45,924,470	\$21,872,980	\$24,051,490
OTHER SERVICES	\$583,554,020	\$353,036,700	\$230,517,320
HOME HEALTH	\$147,872,820	\$73,873,330	\$73,999,490
<b>TOTAL FEE--FOR-SERVICE</b>	<b>\$15,266,735,140</b>	<b>\$7,816,942,230</b>	<b>\$7,449,792,910</b>
MANAGED CARE	\$4,965,593,600	\$2,586,390,520	\$2,379,203,080
PREPAID HEALTH PLANS	\$1,051,500	\$522,630	\$528,870
CO. ORGANIZED HEALTH SYS	\$1,557,177,500	\$863,362,970	\$693,814,530
PCCM/OTHER MANAGED CARE	\$3,407,364,600	\$1,722,504,920	\$1,684,859,680
DENTAL	\$225,934,400	\$111,812,050	\$114,122,350
SHORT-DOYLE	\$1,439,574,000	\$1,052,532,000	\$387,042,000
AUDITS & LAWSUITS	\$16,764,200	\$931,600	\$15,832,600
EPSDT	\$22,842,700	\$11,464,410	\$11,378,290
BUY-IN	\$1,288,284,100	\$601,866,050	\$686,418,050
STATE HOSPITALS	\$307,354,000	\$297,854,000	\$9,500,000
MISC NON--FEE-FOR-SERVICE	\$2,044,817,000	\$2,017,245,000	\$27,572,000
RECOVERIES	\$192,536,000 -	\$93,902,000 -	\$98,634,000 -
<b>GRAND TOTAL MEDI-CAL</b>	<b>\$25,385,363,140</b>	<b>\$14,403,135,860</b>	<b>\$10,982,227,280</b>